



Norman Street Primary School PE Funding Plan 2021-22

The following details our projected spend on PE and Sport at Norman Street school, which includes the PE and Sport allocated grant.

Total PE Sport Grant (September 2021): £21,320.54				
Objectives for PE spend:				
<ul style="list-style-type: none"> • Affiliation and entry fees for the varieties of competitions we enter. • OPAL Primary Programme • Lunchtime playground resources and equipment • Continuation of extra swimming block plus cost of buses for our year 4/5's. • High quality coaching of Dance in PE lessons. • Replenishment of school PE equipment and lunchtime games. • Buses for any upcoming extra curricular events, including sports day. • Time for teaching assistants who lead extra curricular events. 				
Objective	Activity	Cost	Impact	Next steps
Affiliation and entry fees	Gymnastics association Annual affiliations X country affiliation and entry Climbing competition Football camps Wheelchair basketball	£10.00 £139.00 £18.75 £50.00 £200.00 £200.00	Competition not entered this year as we were unable to host a gymnastics club due to indoor sports/after school clubs not being allowed. Children enjoyed a wide range of experiences and gained confidence and skills by trying new experiences.	Autumn gymnastics club for children to build towards key steps competition.
OPAL scheme	Cost of inset days, meetings in school, audits, staff training etc	£2,000	Lunchtimes totally rejuvenated and all children have found an interest in one of the many activities we have created for them.	To create further areas for OPAL to further opportunities for fun lunch times.
OPAL equipment	Scooters loose parts storage Makita Outside Radio for dance Storage boxes	£328.98 £4,500 £144.42 £32.48	Lunchtimes totally rejuvenated and all children have found an interest in one of the many activities we have created for them.	To create further areas for OPAL to further opportunities for fun lunch times.

Swimming	Swimming lessons	£2075.00	Still work in progress as we seek to find the correct system by which to maximise the amount of children leaving primary school having passed their swimming expectations.	2022-23 sees us increase the hours spend in the pool. Fingers crossed more children don't need to return for a further year in year 5
Dance lessons	Dance lessons	£660.00	High quality dance curriculum led by experienced dance teacher, covering all our objectives whilst building towards an end performance to a chosen audience.	Continue as previously.
Gymnastics lessons	Gymnastics lessons (and after school club)	£2124.91	High quality gymnastics curriculum led by specialist teacher, covering all our objectives whilst building towards an end performance to a chosen audience.	Continue as previously.
PE equipment	Skateboards Space hoppers	£170.80 £44.94	Staff have had everything needed this year to teach their curriculum effectively. Only needed to replenish some equipment from lunchtimes due to wear and tear.	Continue to monitor and check in on staff and lunch supervisors as to what they may require.
Buses	Swimming buses Sports Day buses Football bus	£700.00 £665.00 £75.00	Spending seems to be ever increasing year on year. Attempting to keep to a minimum by using cars, especially for those events where it's a small team of 8/9.	Find best quotes for bus companies before booking. Booking in advance where appropriate.
TA cover	Any sporting activity requiring a TA to lead will see staff utilise budget.	-	Staff encouraged to specify on time sheets that their extra time covering classes or attending events is to come from sports premium.	Continue as previously.
Lunchtime staff cover	Mrs Cartner and any other staff member who will work on the OPAL scheme during lunchtimes to be paid from sports premium	£5,000-		Check to see whether the sport premium budget or an alternate budget is the right one for these OPAL hours.
Next year's curriculum	Coaching blocks for 2022-23 Gymnastics, Dance and Swimming	£2907.00 £3000.00 £2,280.00	Ensuring these blocks are paid for in case the sports premium funding isn't renewed.	Ensure quality of coaching is as good as ever.
Miscellaneous	Fees Replacement Y5 scheme booklet	£90.00 £10.00	-	-