



Norman Street Primary School PE Funding Plan 2022-23

The following details our projected spend on PE and Sport at Norman Street school, which includes the PE and Sport allocated grant.

Total PE Sport Grant (September 2022): £18,900				
Total PE budget allocation:				
Objectives for PE spend:				
<ul style="list-style-type: none"> Continuing to build the OPAL play initiative throughout school and resource our ever-improving lunchtime experience. Gymnastics, dance and swimming coaching Transport to and from sports events Affiliation and competition entry fees Miscellaneous sport activities and experiences PE equipment 				
Objective	Activity	Cost	Impact	Next steps
OPAL play To develop active outdoor play activities at lunchtime and break times.	Resourcing the playground with play equipment and storage.	£5,000		
	Installation of outdoor gym equipment.	£5,500		
	Recruitment of Play co-ordinator for Opal play- 15 hours per week.	£7,368		
Gymnastics	Gymnastics coach	£2,124 £2,700		
Dance	Weekly dance lessons with coach.	£3,000		
Swimming	Fortnight block of intensive swimming lessons for year 3 and year 4, as well as a fortnight for year 5.	£3,500		
Affiliation and competition entries	Any affiliation fees needed to compete in the many competitions and events we play in.	£120		

Sport activities and experiences	Miscellaneous sports events that we compete in.	TBC		
Equipment	Replenishment of any PE and lunchtime equipment throughout the year,	TBC		