



## Norman Street Primary School PE Funding Plan 2023-24

The following details our projected spend on PE and Sport at Norman Street school, which includes the PE and Sport allocated grant.

Total PE Sport Grant (September 2023): £18,900				
Total P.E spend - £22,000				
Objectives for PE spend: <ul style="list-style-type: none"><li>- Dance and gymnastics coaching</li><li>- MUFC Foundation</li><li>- Affiliation fees and competition entries</li><li>- Swimming lessons</li><li>- PE equipment</li><li>- OPAL play provision/equipment</li></ul>				
Objective	Activity	Cost	Impact	Next steps
OPAL play provision and equipment	Megan Skelton's time. Resourcing the playground with play equipment and storage.	£10,000 £180- OPAL play membership		
Dance coaching	Year's worth of weekly dance lessons and after school club	£3,000		
Gymnastics coaching	Year's worth of weekly gymnastics lessons	£3,000		
MUFC Foundation	Provision for the weekly sessions Adam will provide, using the power of football to inspire young children and make positive choices.	£3,500		
Affiliation fees and competition entries	Any affiliation fees needed to compete in the many competitions and events we play in.	£120		
Swimming lessons	Fortnight block of intensive swimming lessons for year 3	£2,000		

	and year 4, as well as a fortnight for year 5.			
Sportsafe Inspection	Inspection to see whether school PE equipment is in safe working order.	£150		