



Norman Street Primary School PE Funding Plan 2022-23

The following details our projected spend on PE and Sport at Norman Street school, which includes the PE and Sport allocated grant.

Total PE Sport Grant (September 2022): £18,900				
Total sport spend- £22,000				
Objectives for PE spend:				
<ul style="list-style-type: none"> Continuing to build the OPAL play initiative throughout school and resource our ever-improving lunchtime experience. Gymnastics, dance and swimming coaching Transport to and from sports events Affiliation and competition entry fees Miscellaneous sport activities and experiences PE equipment 				
Objective	Activity	Cost	Impact	Next steps
OPAL play	Megan Skelton's time in her new role of OPAL play leader. Resourcing the playground with play equipment and storage.	£180 – Scooters £26.32 – Frisbees £28 – Compost £17.99 – Marquee Bungee Cords £119.92 – Ride on cars £33.60 – Tennis balls and jumbo chalk £8,900 staffing costs £1,639 for sandpit	Megan has seamlessly fit in and helped make lunchtime experiences so much more beneficial. OPAL play has revolutionised children's lunchtimes hugely and resourced purchased have helped us achieve our gold standard.	Continue to replenish equipment when no longer suitable.
Gymnastics	Years worth of weekly gymnastics lessons and after school club	£2,124 £2,700	Gymnastics lessons expertly taught in years 2, 4 and 6 and after school clubs provided weekly, particularly for children lower down the school. First entry to gymnastics competition for a number of years, enjoyed by all children.	Continue to use sports premium for weekly gymnastics sessions.
Dance	Years worth of weekly dance lessons	£3,000	Dance lessons expertly taught in years 1, 3 and 5 with the opportunity for year 5 to perform at Big Stage at the Sands Centre.	Continue to use sports premium for weekly dance sessions.

Swimming	Fortnight block of intensive swimming lessons for year 3 and year 4, as well as a fortnight for year 5.	£900 – Swimming bus £765 – Swimming bus £112.50 – Swimming bus £19.31 – swimming equipment £13 – Costume and Shorts £371 – Swimming lessons	Attempting to maximise the numbers of children passing their green swimming award and also providing further opportunities for those children who haven't yet passed.	Continue to use half of the sports premium for year 3 and 4 to swim for 3 intensive weeks in 2023-24
Affiliation and competition entries	Any affiliation fees needed to compete in the many competitions and events we play in.	£120 – Carlisle Schools PE affiliation £38 – Athletics £75 – Key Steps Gymnastics £42.50 – Football comp	Allowing a wider range of children than ever before several opportunities to enter sport events and competitions, boosting confidence, enhancing enjoyment and providing the opportunity to develop a lifelong passion for particular activities. Booking buses and one off event payments also.	Continue to use sports premium to enter every competition available to us.
Sport activities and experiences	Miscellaneous sports events that we compete in.	£70 – Eden Rock Climbing £310.00 – Wheelchair Basketball £210 – Golf tuition £60 – Football bus to Harraby £323 – Sports Day buses		
Equipment	Replenishment of any PE and lunchtime equipment throughout the year,	£21.98 – Tennis balls £885.37 – PE equipment £6 – Water for sports day	Yearly replenishment of weathered and broken equipment to replace with better quality ones. To be used in PE lessons and sports day.	Continue to use sports premium to replenish equipment.
Sportsafe Inspection	Yearly inspection to check to see if our PE equipment is safe for use.	£150.	Inspection passed. Small number of items to be replaced, with a smaller number to be watched for next year.	Repeat next year.