



Norman Street Primary School PE Funding Report 2018-19

The following details our full spend on PE and Sport at Norman Street school, which includes the PE and Sport allocated grant.

Total PE Sport Grant (April 2018): £18,960				
Total PE budget allocation:				
Objectives for PE spend:				
<ul style="list-style-type: none"> • Provides a full extension to our PE outdoor area (MUGA) to maximise opportunities for outdoor PE in all weather, space for children to utilise during break and lunch times and during after school clubs. • Provides a greater amount of teachers and teaching assistants with continuous professional development (CPD) to enhance their knowledge of physical education, providing more and better ideas to utilise in their own future PE lessons. • Provides more and better quality sports equipment to be used during PE lessons, during break, lunch, and after school clubs. • Provides cover for teachers who are out with groups/teams of children participating in competitions, festivals and fixtures. • Provides cost of transport for the huge array of activities the school take part in. • Provides an extra year group the opportunity to develop swimming in key stage 2, on top of the block children receive as part of the curriculum. 				
Objective	Activity	Cost	Impact	Next steps
Extension to PE outdoor area	Surface Goalposts Fencing	£7,695 contribution towards the cost of the work.	The whole grassed area has now been astro turfed and can be used all year round and is now zoned into different areas. This has given the children much more space for a variety of physical activities and enabled them to be more active at break and lunchtimes.	Continue to monitor the use of the areas and purchase additional equipment as the budget allows.
Staff CPD	Dance – Wendy Boothman Gymnastics – Bridget Foster Yoga - Tanya Games – Carlisle United Cricket – Cumbria Cricket Board Wheelchair basketball Cycling	£997.50 £1845.00 £510.00 £588.00 £1920.00 £150.00 £50.00	All staff now competent and confident enough to teach all areas of curriculum, but such is the specialist nature of dance and gymnastics, we feel coach expertise will continue to be best for the children.	No more coaching required for any area except gymnastic and dance
Equipment	Tennis Balls Footballs Sports Day equipment	£220.00	Sports Day once again a huge success Football training successful for boys and girls available for every child in KS2.	More equipment required to replace current aging ones. Certain staff requested equipment as they feel it

				will help their children meet objectives on tracker
Cover	Any TA chosen to cover a teacher can indicate on time sheet that the cover is from PE budget	No money for teacher cover was claimed from PE budget	Every competition available to Norman Street, we were able to participate in for first time ever.	Ensure all TA's know to take from sports premium when covering a teacher who's on a sports trip.
Transport	Sports day buses Eden Rock buses Cheerleading buses Football buses Cricket bus Dance bus	£400.00 £55.00 £65.00 £397.50 £255.00 £100.00	In consultation with office staff, the best bus deal was found for each trip as we requested quotes.	Continue into next academic year.
Swimming enhancement	Cost of block Bus to the Pools	£2418.00 £585.00	Each child in year 4 has a second opportunity to pass the national curriculum as part of a second 10 hour block.	Ensure tracking is rigorous for each child who finishes their block in year 4 and what level they are

Extra outgoings

£50.00 – Football affiliation fee

£10.00 – Gymnastics affiliation fee

£650.00 – Richard Rose SLA