



## Norman Street Primary School PE Funding Report 2019-20

The following details our full spend on PE and Sport at Norman Street school, which includes the PE and Sport allocated grant.

Total PE Sport Grant (September 2019): £18,960				
Total PE budget allocation: £7559 + any outgoings for staff cover and transport across the year				
Objectives for PE spend:				
<ul style="list-style-type: none"> <li>• Continue providing teachers and teaching assistants with continuous professional development (CPD) in gymnastics and dance.</li> <li>• Replace aging sports equipment and football kit in the cupboard with more modern, higher quality resources.</li> <li>• Provides cover for teachers who are out with groups/teams of children participating in competitions, festivals and fixtures.</li> <li>• Provides cost of transport for the huge array of activities the school take part in.</li> <li>• Provides an extra year group the opportunity to develop swimming in key stage 2, on top of the block children receive as part of the curriculum.</li> </ul>				
Objective	Activity	Cost	Impact	Next steps
Improved outdoor facilities to encourage children to be more active.	Contribution to the resurfacing of the outdoor area.	£4,000		
Staff CPD	Dance – Wendy Boothman Gymnastics – Bridget Foster	£1995 £2280		
Equipment	Sports Day equipment (including parachutes, SAQ equipment, netball posts)  Football kit + sponsoring	£710  Kit provided free of charge (sponsoring TBC)		
Cover	Any TA chosen to cover a teacher can indicate on time sheet that the cover is from PE budget	£3,750		
Transport	Buses to the many events we take part in	£400 buses for sports day £2,000		
Swimming enhancement	Cost of block Bus to the Pools	£1209 £1365		

To enter all local competitions.	Richard Rose SLA	£1,000		
Curriculum enhancement	Wheelchair basketball	£150		
	Entry into Big Dance event	£100		