



Norman Street Primary School PE Funding Report 2020-21

The following details our full spend on PE and Sport at Norman Street school, which includes the PE and Sport allocated grant.

Total PE Sport Grant (September 2020): £19,000				
Total PE budget allocation: £13,598 + affiliation fees, buses and TA cover TBC				
Objectives for PE spend:				
<ul style="list-style-type: none"> • Maintain the quality of the MUGA, repairing any faults • Fencing and gate for MUGA • Continuation of extra swimming block plus cost of buses for our year 4's. • High quality coaching of Dance and Gymnastics in PE lessons. • Playground markings on infant playground. • Replenishment of school PE equipment and lunchtime games. • Buses for any upcoming extra curricular events, including sports day. • Time for teaching assistants who lead extra curricular events. • Affiliation fees for competitions entered and SLA with RRCA. 				
Objective	Activity	Cost	Impact	Next steps
Maintenance of MUGA	Money used to repair surface of MUGA, removing weeds, covering gaps.	TBC		
MUGA fencing	Installing fencing and gate surrounding our MUGA, further enhancing the facility for PE lessons, lunchtimes and after school clubs.	£5000		
Year 4 swimming block	We will use sports premium to provide our year 4s an extra term of swimming in order for them to gain further opportunity to pass national curriculum expectations for swimming.	£1248.00 (+ cost of bus company TBC)		
Dance and gymnastics coaching	Wendy and Bridget will provide high quality PE sessions in either dance or	£2160 - Dance £1500 – Gymnastics		

	gymnastics for children to experience.	Both set to reduce to due no coaching in Autumn term.		
Playground markings	Playground markings on infant playground to keep children entertained and to enhance break and lunch experiences.	£2300.00		
PE equipment and lunchtime games	Much needed replacing of old and worn PE equipment to begin immediate use in each year group's PE sessions. Separate sets of lunchtime equipment also provided for lunch staff to oversee lunchtime sport activities.	£650 PE equipment £550 Lunchtime games		
Buses	Any sporting activity requiring transport will see budget used for buses to travel there.	TBC		
TA leading extra curricular events	Any sporting activity requiring a TA to lead will see staff utilise budget.	TBC		
Affiliation fees	Any sporting activity requiring an affiliation fee to be paid will see budget used for us to join.	TBC depending on what organisations offer and what represents best value for school		
Sportsafe	Ensuring our PE/sports equipment is safe and fit for purpose upon inspection.	£190		