



Norman Street Primary School PE Funding Plan 2021-22

The following details our projected spend on PE and Sport at Norman Street school, which includes the PE and Sport allocated grant.

Total PE Sport Grant (September 2021): £27,101.32				
Total PE budget allocation:				
Objectives for PE spend:				
<ul style="list-style-type: none">• Affiliation and entry fees for the varieties of competitions we enter.• OPAL Primary Programme• Lunchtime playground resources and equipment• Continuation of extra swimming block plus cost of buses for our year 4/5's.• High quality coaching of Dance in PE lessons.• Replenishment of school PE equipment and lunchtime games.• Buses for any upcoming extra curricular events, including sports day.• Time for teaching assistants who lead extra curricular events.				
Objective	Activity	Cost	Impact	Next steps
Affiliation and entry fees	School Gymnastics affiliation Plus any other entry fees needing paid to allow to compete.	£10 (more to follow as and when competitions arise)		
OPAL	Cost of inset days, meetings in school, audits, staff training etc	TBC		
Playground equipment	Following the OPAL audit, we will know a rough estimate of what and how much playground equipment we will need for the scheme	TBC – Approx £15,000		
Swimming	We will use sports premium to provide our year 4s an extra term of swimming in order for them to gain further opportunity to pass national	£1400 (+ cost of buses TBC)		

	curriculum expectations for swimming.			
Dance lessons	Wendy will provide high quality Dance sessions for children to experience in PE lessons.	TBC		
PE equipment	As and when required, replacing of old and worn PE equipment to begin immediate use in each year group's PE sessions.	TBC		
Buses	Any sporting activity requiring transport will see budget used for buses to travel there.	TBC		
TA cover	Any sporting activity requiring a TA to lead will see staff utilise budget.	TBC		
Lunchtime staff cover	Staff member who will work on the OPAL scheme during lunchtimes to be paid from sports premium	£1,827		