



## Norman Street Primary School PE Funding Review 2019-20

The following details our full spend on PE and Sport at Norman Street school, which includes the PE and Sport allocated grant.

Total PE Sport Grant (September 2019): £18,960				
Total PE budget allocation: £7943.05				
Objectives for PE spend:				
<ul style="list-style-type: none"> <li>• Maintain the quality of the MUGA, replacing aspects that have deteriorated/have not been installed adequately.</li> <li>• Continue providing teachers and teaching assistants with continuous professional development (CPD) in gymnastics and dance.</li> <li>• Replace aging sports equipment and football kit in the cupboard with more modern, higher quality resources.</li> <li>• Provides cover for teachers who are out with groups/teams of children participating in competitions, festivals and fixtures.</li> <li>• Provides cost of transport for the huge array of activities the school take part in.</li> <li>• Provides an extra year group the opportunity to develop swimming in key stage 2, on top of the block children receive as part of the curriculum.</li> </ul>				
Objective	Activity	Cost	Impact	Next steps
Staff CPD	Dance – Wendy Boothman Gymnastics – Bridget Foster	£1995 £2280	Initially setting out to be staff CPD, it was decided that we would utilise Wendy and Bridget in school on a permanent basis – providing children top quality dance and gymnastics at some point every year. Of course, just shy of two terms could be completed with two year groups missing out on their allocated times during summer term.	Hopefully welcome both back into school when indoor PE can resume and visitors can enter. Continue to utilise both for quality dance and PE.
Equipment	Sports Day equipment (including parachutes, SAQ equipment, netball posts)  Football kit + sponsoring	£710  Kit provided free of charge Sponsoring kindly provided for free by Amato's	Equipment bought and although no sports day this year, equipment was utilised in all year groups PE lessons, after school clubs and for lunch times. Netball posts much needed for our netball club have been successful and were also very popular for children's use as we opened as a hub.  School football kit looked tremendous as Norman Street participated in numerous boys and girls football competitions across Carlisle. Sponsoring successfully attained with Amato's restaurant free of charge	New sets of equipment again required for effective teaching for staff in PE sessions, replacing older, worn equipment.
Cover	Any TA chosen to cover a teacher can indicate on time	£329.05	Every TA leading the children for an extracurricular event able to claim their time using funds from	When competitions and festivals resume, TA's will

	sheet that the cover is from PE budget		sports premium. Office staff provided with a list of how many hours TA's owed from the budget.	continue to lead and claim their time using the budget.
Transport	Buses to the many events we take part in	£55	Buses only required for our visit to Eden Rock climbing competition this year. No sports day or competitions further afield than Carlisle this year.	Budget to be used as and when competitions arise.
Swimming enhancement	Cost of block Bus to the Pools	£1209 £1365	An additional year group swimming was utilised again this year using the budget to ensure all children leave primary school having passed the national curriculum requirements for swimming. We have seen the best percentage of children passing level 6 this year	Plans were put in place to improve the percentage of passing children further next year, but with children in year group bubbles for the foreseeable future, we have reverted to what we know with year 3 and year 4 continuing their blocks