



Norman Street Primary School PE Funding Report 2020-21

The following details our full spend on PE and Sport at Norman Street school, which includes the PE and Sport allocated grant.

Total PE Sport Grant (September 2020): £27,836 (with addition during the year)				
Total PE budget allocation: £29,401.83				
Objectives for PE spend:				
<ul style="list-style-type: none"> • Maintain the quality of the MUGA, repairing any faults • Fencing and gate for MUGA • Continuation of extra swimming block plus cost of buses for our year 4's. • High quality coaching of Dance and Gymnastics in PE lessons. • Playground markings on infant playground. • Replenishment of school PE equipment and lunchtime games. • Buses for any upcoming extra curricular events, including sports day. • Time for teaching assistants who lead extra curricular events. • Affiliation fees for competitions entered and SLA with RRCA. 				
Objective	Activity	Cost	Impact	Next steps
Maintenance of MUGA	Money used to repair surface of MUGA, removing weeds, covering gaps.	- Part of MUGA relaid at no cost	Better quality surface which doesn't puddle, having large holes in joins and is a softer material. Better use from children during PE lessons, after school clubs, break and lunch time.	Continue to monitor suitability of MUGA and continue removing weeds following a school holiday.
MUGA fencing	Installing fencing and gate surrounding our MUGA, further enhancing the facility for PE lessons, lunchtimes and after school clubs.	£5000	The fencing completes the MUGA brilliantly meaning ball games can occur in there without balls disappearing all over the playground. Helps to segregate areas of the playground during break and lunchtimes.	None
Year 4 swimming block	We will use sports premium to provide our year 4s an extra term of swimming in order for them to gain further opportunity to pass national curriculum expectations for swimming.	£1400	Year 4's utilised the spend to give them a second opportunity to pass national curriculum expectations for swimming. They since returned in year 5, and only 9 must now return at some further point in the year to pass.	Ascertain when year 5 can take their swimmers to the Pools and further tap into sports premium for the price of pool hire and buses.
Dance and gymnastics coaching	Wendy and Bridget will provide high quality PE	£1200 - Dance £760 - Gymnastics	High quality distanced videos provided by both which allowed every child in school professional	Continue to provide for Wendy as she returns to

	sessions in either dance or gymnastics for children to experience.		dance or gymnastics coaching. Videos have been saved internally meaning each year group can pick them up and use for future occasions.	school for dance. Look at a further means of professional gymnastics to benefit children further.
Playground markings	Playground markings on infant playground to keep children entertained and to enhance break and lunch experiences.	£1204.95	New and improved surfaces for children to enjoy during lunch, break and PE.	Continue to monitor the use of them and involve children in future markings they'd feel necessary.
PE equipment and lunchtime games	Much needed replacing of old and worn PE equipment to begin immediate use in each year group's PE sessions. Separate sets of lunchtime equipment also provided for lunch staff to oversee lunchtime sport activities.	£1957.50	Total renovation of PE shed, out with the old and in with the new. Brand new sports day equipment among many things teachers can utilise for PE lessons.	Continue checking quality and amount of equipment ready for next year's order.
Buses	Any sporting activity requiring transport will see budget used for buses to travel there.	-	Travel to the far and fewer between sports activities covered by lifts of adults.	Ready for new year and buses required.
TA leading extra curricular events	Any sporting activity requiring a TA to lead will see staff utilise budget.	-	None recorded.	Reminder to TA's to annotate on times sheets that their time is to be paid from the sports premium budget. Reminder to office staff to allocate the time from sports premium.
Affiliation fees	Any sporting activity requiring an affiliation fee to be paid will see budget used for us to join.	£150	Summer football camp hosted by GoActive at Harraby 3G. 3 competitions for year 4, 5 and 6 to enjoy at the end of the school year.	None
Sportsafe	Ensuring our PE/sports equipment is safe and fit for purpose upon inspection.	£104	Our school PE equipment is running safely.	Continue to monitor equipment for any safety concerns. Report to PE lead if found.
PE shed	New, larger shed to replace the rotting, leaking one.	£2956.88	Shed is in operation, housing ample room for all school PE equipment. Spaced out, clean and available for all adults to utilise.	Labels created by PE lead once all equipment returns for school holidays

Playground Equipment	<p>Enormous amounts and varieties of playground equipment to rejuvenate our outdoor space.</p> <p>Re-surfacing of area.</p>	<p>£9668.50</p> <p>£22,500</p>	<p>Particularly the outdoor provision for Busy Bees, school is seeing a drastic improvement to the outdoor space which all their children can use. In the main playground, tree benches and seating provided for children's use at break and lunch, to go with the climbing wall already installed.</p>	<p>Continue to develop wider areas of the school outside, particularly in consultation with the OPAL project to improve children's lunchtime experiences.</p>
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