

Covid Catch-up expenditure:

Total allocation : £28,160

Allocation:	Expenditure:	Impact:
Autumn: £8506.28	<p>9 weeks 3x afternoons per week STA to run booster sessions with Year 2. £645.03</p> <p>9 weeks 5x afternoons per week with TA to run booster sessions with year 3. £1075.05</p> <p>6 weeks 4x afternoons per week with HLTA to run catch up sessions with year 6. £ 646.56</p> <p>12 I pads, cases, licences and trolley for Busy Bees. Total- £ 6139.64.</p>	<p>Good impact. Improved confidence with targeted children. Improvements in phonics , reading and spelling.</p> <p>Has had a positive impact especially in Maths. Now need to target this support to address the issues with reading in the spring term.</p> <p>Huge impact in year 6 as highlighted in pupil progress meeting. All targeted children made significant progress. There was a dip in Autumn 1 but this has improved in Autumn 2. More focus on reading after xmas <u>and focus on children in danger of not passing.</u></p> <p>Busy Bees- now using IPADS daily. Supporting with Maths and Reading activities.</p>

<p>Spring:</p>	<p>5 weeks x 2 afternoons for year 5 TA £230</p> <p>5 weeks x 4 afternoons for year 6 HLTA £538.80</p> <p>5 weeks x 3 afternoons for year 3 TA £408.40</p> <p>5 weeks x 3 afternoons for year 2 TA £408.40</p> <p>5 weeks x 5 afternoons for year 1 TA £638.40</p> <p>Total: £ 2188.00(first half term)</p> <p>Repeat the above for the second half of the Spring term. Total: £2188.00</p> <p>25 hours per week for TA support in year 5 for 4 weeks: £1447.44</p> <p>Resources for Covid catch up groups- £3670</p> <p>Total spent for Spring term:£9493.44</p>	<p>Positive progress in Maths- Concentrate on reading for next term.</p> <p>Positive progress in reading- concentrate on Maths next term.</p> <p>Very good progress in Maths.</p> <p>Resources purchased being used widely across school. Teachers reporting they are very useful for groups and homework. Continue to monitor impact.</p>
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	<p>Total spent for Autumn term: £8506.28</p> <p>Total spent so far : £17999.72</p>	
Summer:	<p>25 hours per week for TA support in year 5: £4704.18</p> <p>11 weeks x2 afternoons per week for year 4 STA. £682.41</p> <p>11 Weeks x 4 afternoons per week for year 6 HLTA.£1599.12</p> <p>11 Weeks x 3 afternoons per week for year 3 TA.£908.95</p>	<p>Static in some areas. More targeted interventions put into place at Pupil progress meeting.</p> <p>Year 6 children sat previous SATS paper under test conditions. Very positive results: Maths- 82% exp plus 62% exp 20% GD Reading- 78% exp plus 50% exp 28% GD GPS- 84% exp plus 60% exp 28% GD</p>

	<p>11 weeks x 3 afternoons per week for year 2 STA.£908.95</p> <p>11 Weeks x 5 afternoons per week for year 1 TA.£1514.92</p> <p>Total spend: £10318.53</p> <p>Total spend:£28318.25</p>	<p>Good progress being made following extra support groups for phonics and reading. Data shows that the prediction is for a 76% pass rate if phonics screening was taking place.</p>